

October 31, 2023

RE: Projected Enrollment Submission to LEA

Dr. Calandra Stringer,

I am writing to formally submit the enrollment projections for the 2024-2025 school year as required by our charter contract. The TCA Governing Board has reviewed these projections and have approved the number for submission. The preliminary projected enrollment shall not constitute a cap on the school's enrollment for the following school year, but should serve as a goal.

As shared in the enrollment update, there are 142 students currently enrolled at Tallahassee Collegiate Academy. There are 82 9th graders, 49 10th graders, and 11 11th graders.

Upon opening, our initial projection was for 100 students. Due to community excitement, we increased that goal to 200 students, landing at 142.

For the 2024-2025 school year, we would like to even our numbers out in 9th and 10th grade to fall more in line with our original goals, so instead of bringing in 100 new students, we would like to increase that number to 125.

The breakdown of those numbers is as follows: 100 9th graders, 25 10th graders. The addition of 25 10th graders would increase our 10th grade numbers to around 100 students, bringing our school overall enrollment to ~267. The total enrollment goal for 2024-2025 is **260** students, accounting for fluidity and fluctuation with student numbers.

If you have any further questions or require additional documentation, please do not hesitate to contact me directly at Jessica.Chapman@tcc.fl.edu.

Thank you,



Jessica Chapman
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CC: Trustee Karen Moore, TCA Board Chair