

## October 31, 2023

RE: Academic Goals Submission to LEA

Dr. Calandra Stringer,

I am writing to formally submit the academic goals for the upcoming 2023-2024 school year for Tallahassee Collegiate Academy. The academic goals were approved by the Tallahassee Collegiate Academy Governing Board on October 30, 2023. TCA's academic goals for 2023-2024 encompass a comprehensive plan to enhance the educational experience of our students. These goals involve implementing innovative and rigorous interventions to guarantee students attain proficiency, as well as the introduction or preparation for STEM A.S. Dual-Enrollment Programs at TCC.

We have five school goals identified in the area of Intervention and Dual-Enrollment programs.

The attached document outlines the details of these goals, as well as provides the data to support the goals.

If you have any further questions or require additional documentation, please do not hesitate to contact me directly at <u>Jessica.Chapman@tcc.fl.edu</u>.

Thank you,

Jessica Chapman Principal Tallahassee Collegiate Academy at TCC 444 Appleyard Drive, Tallahassee, FL 32304 Jessica.Chapman@tcc.fl.edu

CC: Trustee Karen Moore, TCA Board Chair Trustee David Clark, TCA Board Vice Chair, Academic Committee Chair TCA Teachers



October 9, 2023

RE: Request for Extension of Academic Goals Submission Deadline Outlined in Charter Agreement

Dr. Calandra Stringer:

I am writing this letter to request an extension for the submission of TCA's academic goals to TCC's district office as outlined in our Charter Agreement. As you are aware, the state testing timelines where the preliminary data for school goal development was later this year. Thus, the orginally planned October school board meeting date was pushed back to October 30<sup>th</sup>, and this change in timeline requires us to also change our timeline for academic goal submission, as our goals must be board approved.

Our school strives to maintain the highest standards of educational excellence and it is crucial that we submit well-thought-out and data supported comprehensive academic goals that align with the needs of our student population.

Given that our next school board meeting will be held on Monday, October 30<sup>th</sup> and the academic goals will be presented at that time, I am requesting that the goal submission date to TCC be moved back to Wednesday, November 1<sup>st</sup>, 2023.

If you have any further questions or require additional documentation regarding this request, please do not hesitate to contact me directly.

Thank you for your continued guidance,

Jessica Chapman Principal Tallahassee Collegiate Academy at TCC 444 Appleyard Drive, Tallahassee, FL 32304 Jessica.Chapman@tcc.fl.edu

CC: Trustee Karen Moore TCA Board Chair Karen Moore@tca.fl.edu



October 30, 2023

### MEMORANDUM

**TO:** Governing Board for Tallahassee Collegiate Academy

**FROM:** Jessica Chapman, Principal

SUBJECT: Academic Achievement Goals for 2023-2024

#### Item Description

This item requests approval of the proposed academic achievement goals for this academic year, 2023-2024, which per our charter contract are due to TCC as the school authorizer upon approval by the TCA board.

#### **Overview and Background**

Schools develop academic achievement goals each year to monitor the teaching and learning process to ensure student learning needs are being met. As stipulated in our charter contract, the deadline for submitting academic achievement goals to TCC was originally set for October 15, 2023. During the September board meeting, I shared a brief update on my intention to formally request an extension of the submission deadline for these academic achievement goals to November 1<sup>st</sup>. The adjustment was requested to have the utmost accurate data to develop accurate and pragmatic goals to be presented to the board. Additionally, the delay was also in anticipation of the state board of education vote on the proposed amendment to rule 6A-1.09422, F.A.C., Statewide, Standardized Assessment Program Requirements, as the adjustments largely impact how our school grade will be calculated in this inaugural year.

On October 18, 2023, the State Board of Education voted to approve the Commissioner's recommendation, establishing new cut scores for last year's new assessments. These performance standards/cut scores define what students should know and be able to do, and identify clear expectations for students, parents and teachers. With the now established performance standards, we then were able to accurately assess our school data and thus develop and create accurate goals for our school. An additional area to note, learning gains and performance of the lowest 25% will not be calculated and factored into our school grade this year.

The detailed goals are reflected in the attached 17-page document titled Academic Achievement Goals.

Baseline Data: To establish a clear starting point, we gathered baseline data considering the average achievement, learning gains, graduation rates and college and career acceleration rates of the target area schools in our service district (Leon, Gadsden, Wakulla). We also considered the requirement for dual-enrollment eligibility by grade 11, and the impact that would have on influencing the baseline group of students that we attracted. The following formula was followed when establishing our baseline: Remove the lowest performing school's score, calculate the average of the remaining schools in all data boxes. See page three of the attached document Academic Achievement Goals to review the baseline data.

2023-2024 Academic Goal Data: To establish our goals in all areas, we reviewed data from each student from the prior year, applying the new performance standards as established, as well as the preliminary data that we've gathered on our students as a school. The preliminary data was gathered through FLDOE PM1 testing in ELA, and iXL diagnostic data for Math. For Biology and US History, the student literacy levels largely influence our ability to project performance in these areas as both tests are reading as well as content area tests. \*It is important to note that in an update from the FLDOE on October 18th, we learned that learning gains and the gains of the lowest quartile will not be factored in our school grade this year. In accordance with this new understanding, we developed goals based on projections for our school grade, while also also continuing to target the subgroups to move student learning to proficiency. The numbers for the omitted areas were purposely omitted as the goal for this year is proficiency, and school grade calculation will only contain **four boxes**. If we meet our proposed goals, we will be an A school for the 2023-2024 school year. That is the goal.

2023-2024 Dual-Enrollment Data: In addition to our Academic Achievement Goals, TCC requested additional goals to be developed based on students targeted for dual-enrollment programs, specifically A.S. Degree pathways. It is important to note that TCA accepts all students regardless of academic abilities, and we must do intensive intervention with students at the high school level before they can qualify for dual-enrollment. However, we have many systems in place to support this, as our overall school goal is for students to earn a high school diploma and an A.S. Degree upon graduation. *See page four of the attached document Academic Achievement Goals to review Dual-Enrollment data.* 

Comprehensive Goals and Strategies: To support our Academic Achievement Goals, we have also provided comprehensive goals that we've developed to support student achievement in the areas of ELA, Math, College-Readiness, and Career-Readiness. See pages five through seventeen of the attached Academic Achievement Goals to review all school-wide comprehensive goals and strategies.

#### **Funding/ Financial Implications**

\$74,12.00 total, paid for out of TCC's *Expanding Early Career and Technical Education College High School* grant award. This grant award was made to Tallahassee Community College for the award period of December 16, 2021 to September 30, 2023, and expenditures needed to start up the school were funded through this award.

# Past Actions by the Board None

#### **Recommended Action**

Review and Approve Academic Achievement Goals as presented.



# Academic Achievement Goals

District Name:	School Name:	School Code:	Year:
Tallahassee Community	Tallahassee Collegiate Academy	0100	2023-2024
College – District 81			
Principal Name: Jessica I	3. Chapman	Principal Email:	
		Jessica.Chapman@	tcc.fl.edu
Charter School District Vision:	<ul> <li>To provide access to high-quality secondary educational choices for students and their families and accelerated pathways to college and career that lead to greater socio-economic mobility. This vision and the associated goals listed below align directly with the College's strategic plan as well as with the principles and purposes of charter schools spelled out in section 1002.33. F.S., Charter Schools, and Florida's Principles and Standards for Quality Charter School Authorizing.</li> <li>Through sponsorship of charter schools, TCC will:         <ul> <li>Offer flexibility to students and parents in selecting their educational pathways, particularly for underserved and underrepresented populations.</li> <li>Provide college acceleration programs that lead to certificate or degree attainment so that students can continue their career or immediately enter the workforce with less debt.</li> <li>Support student achievement through academic excellence and support services.</li> <li>Ensure any affiliated charter school supports and embodies the mission of TCC in providing open access to a high-quality education that</li> </ul> </li> </ul>		
School Vision:	education pathways, workforce opportunities, and civic engagement.Tallahassee Collegiate Academy graduates will be lifelong learners and contributors to society through STEM careers and continued education. Students will simultaneously earn a high school diploma and an Associate of Science degree their selected field of study or the equivalent in transferable credits.		
School Mission:	Tallahassee Collegiate Academy will prep career and higher education opportunitie to professional certification in a wide var and mathematics (STEM) fields leading to opportunities.	are a diverse population as through rigorous cours iety of science, technolog	of students for sework leading gy, engineering,

# Academic Achievement Goals

**Student Demographics:** Provide the demographic information for the 2023-2024 academic year.

Total # of student enrolled for the 2023-2024	142
academic year:	

Grade Level	Number	Percentage
9 <sup>th</sup>	82	57%
10 <sup>th</sup>	49	35%
11 <sup>th</sup>	11	8%

Gender	Number	Percentage
Female	80	56%
Male	62	44%
Not Reported	0	0%
Race/Ethnicity	Number	Percentage
Black or African American	83	58%
White	52	37%
Asian	3	2%
American Indian/Alaska Native	4	3%
Native Hawaiian or other Pacific Islander	0	0%

Previous School District	Number	Percentage
Leon	96	68%
Gadsden	17	12%
Wakulla	6	4%
Other	23	16%
Previous School Type	Number	Percentage
Public	83	59%
Public Charter	36	25%
Private	17	12%
Home School	4	3%
Lab Charter	2	1%

Data Analysis: Provide the requested baseline data.

TCA's achievement goals are divided between four areas for 2023-2024: ELA, Math, Science, Social Studies.

Learning Gains and the Lowest Quartile will not be calculated for 23-24.

With our current enrollment and the elimination of the additional boxes, we are working with FOUR boxes.

If we meet our goals, we will score 273/400=68% (A)

English Language Arts (Florida Assessment of Student Thinking; Grades 9 and 10)		
Measure	Baseline Number	Goal for 23-24
Achievement ≥ Level 3	58	<mark>64</mark>
Learning Gains	53	n/a for 23-24
Learning Gains Lowest	40	n/a for 23-24
Quartile		

Mathematics (Algebra 1 and Geometry EOCs; enrolled students)		
Measure Baseline Number Goal for 23-24		
Achievement ≥ Level 3	49	<mark>60</mark>
Learning Gains	48	n/a for 23-24
Learning Gains Lowest	49	n/a for 23-24
Quartile		

Science (Biology 1 EOC)		
Measure	Baseline Number	Goal for 23-24
Achievement ≥ Level 3	67	<mark>72</mark>

Social Studies (U.S. History EOC)		
Measure	Baseline Number	Goal for 23-24
Achievement ≥ Level 3	76	<mark>77</mark>

# Additional Academic Data Requested by TCC:

Registered Dual Enrollment (General Education Courses*) *State Core Classes Required to enter A.S. Degree Pathway			
MeasureCurrently Enrolled for FallGoal for Spring 20242023			
Total number of students:1220			
Total number of 9th graders:01		1	
Total number of 10th graders:49			
Total number of 11 <sup>th</sup> graders: 8 11			
Total number of $12^{th}$ graders: $n/a - no 12^{th}$ graders this year $n/a - no 12^{th}$ graders this year			

Registered in Associate of Science Program (A.S. Program Level Courses)		
Program	Program Number Currently Goal fo	
	Enrolled for Fall 2023	2024
Cybersecurity	0	2
Computer Programming and Web Development	0	2
Engineering Technology	0	0
Dental Hygiene	0	2
Nursing (R.N.)	0	1
Building Automation Systems	0	1
Other A.S. Degrees	0	0

# Academic Achievement Goals

Cool #1.		
<b>Goal #1:</b> (SMART – Specific, Measurable, Attainable, Realistic, Time-Bound)	During the 2023-2024 School year, we will identify and provide targeted reading intervention to 30 students that represent the	
	lowest quartile of learners at Tallahassee Collegiate Academy.	
	30 students represent the lowest quartile of learners at TCA.	
	14 of our lowest quartile of students are Level 1 in ELA.	
	16 of our lowest quartile of students are Level 2 in ELA	
School Vision/Mission	Tallahassee Collegiate Academy is committed to preparing a	
Alignment:	diverse population of students for career and higher education	
	opportunities. By improving ELA achievement for the 30 students	
	that represent the bottom 25%, we are equipping students with	
	the foundational skills needed to qualify for advanced STEM	
	studies.	
District Vision/Mission	The district's mission is to provide a high-quality education that	
Alignment:	prepares students for future success. This goal directly supports	
	the district's mission by addressing the specific needs of a group of	
	students who require intervention in ELA to reach their full	
	potential at the college. By addressing student deficiencies in ELA,	
	we are equipping students with the skills needed to qualify for	
	dual-enrollment in the future.	
<b>Strategy #1:</b> Describe the strategy	Students will receive targeted reading intervention from a reading	
that will support this goal	endorsed teacher through our TCA Humanities course, 230	
	minutes per week as scheduled.	
Tasks/Action Steps: Describe the action steps that will be taken to	Tasks/Action Steps:	
support this strategy.	1. Review student schedules of all 30 students that represent	
	the lowest quartile of learners at TCA.	
	2. Ensure that students are scheduled into Humanities with	
	Ms. Sarah Chapman for Reading Intervention.	
	<ol><li>Reading intervention provided through the following measures:</li></ol>	
	a. Direct Instruction using Data Driven Individualized	
	Intervention Plans.	
	b. Achieve 3000 (research and evidence-based reading	
	program)	
	c. Common Lit Materials (aligned with the ELA	
	curriculum)	
	Evidence: • Standard Tracking	
	(Identify documents and artifacts) • Achieve 3000 Data	
	<ul> <li>PM1 and PM2 data comparison</li> </ul>	
	Common Lit Assessments	
	Classroom Assessments	

		Formal/Informal Measures
		Literacy Leadership Team Data
		Tracking
	Person(s) Responsible:	Sarah Chapman/Patricia
		Pagozalski/Jessica Chapman
	Timeline:	September 2023-May 2024
	Budget Amount: \$14,342.80	Budget Source: General Appropriation
	Achieve 3000- \$3,342.80 1/5 TCA Instructor Salary- \$11,000	
Strategy #2: Describe the strategy	Students will receive targe	eted reading intervention from a reading
that will support this goal	endorsed teacher through	Power Hour for 40 minutes a week, one
	time per week on Wednes	
	Tasks/Action Steps:	,
	1. Identify students i	n lowest quartile.
	2. Assign students in lo	owest quartile to a Power-Hour with a
	reading endorsed te	eacher (Sarah Chapman or Bronwen West)
	3. Reading interventi	on provided through the following
	measures:	
	a. Direct Instruct	ion using Data Driven Individualized
	Intervention P	lans.
	b. Achieve 3000	research and evidence-based reading
	program)	
		laterials (aligned with the ELA
	curriculum)	
	Evidence:	Achieve 3000 Data
	(Identify documents and artifacts)	• PM1 and PM2 data comparison
		• Formal/Informal Measures
	Person(s) Responsible:	Bronwen West / Sarah Chapman
		Jessica Chapman / Patricia Pagozalski
	Timeline:	September 2023-May 2024
	Budget Amount: \$3,342.80	Budget Source: General Appropriation
	Achieve 3000- \$3,342.80	
Strategy #3: Describe the strategy	TCA's Literacy Leadership	Team will meet once monthly to discuss
that will support this goal	student progress as it rela	tes to ELA performance and progress in
	English Courses, Humaniti	es Reading Intervention and Power Hour
	Reading Intervention. A co	ombination of qualitative and
	-	eviewed to gain a comprehensive
		ident's needs. Prior to beginning our
		meetings, TCA Administration and
	· · ·	rida Center for Reading Research (FCRR)
	reachers met with the Ho	had center for heading headarch (r chin)

	- · ·	ards, and curriculum used before
	launching our plan. As an	additional support for the Literacy
	Leadership Team, FCRR w	ill be consulted quarterly by TCA
	Leadership.	
Tasks/Action Steps: Describe the	Tasks/Action Steps:	
action steps that will be taken to support this strategy.	-	p Team Meetings Scheduled for the year, zalski, Assistant Principal.
		t to each meeting by Sarah Chapman and
	Bronwen West.	to cach meeting by Sarah chapman and
		ed beforehand by admin to develop data
	questions.	
	•	ship Team will utilize data to make informed
	-	nstruction to meet the needs of the
	identified students.	
	Evidence:	Standard Tracking
	(Identify documents and artifacts)	Achieve 3000 Data
		<ul> <li>PM1 and PM2 data comparison</li> </ul>
		Common Lit Assessments
		Classroom Assessments
		Formal/Informal Measures
		<ul> <li>Literacy Leadership Team Data</li> </ul>
		Tracking
	Person(s) Responsible:	Patricia Pagozalski/Jessica Chapman
	Timeline:	September 2023-May 2024
	Budget Amount: n/a	Budget Source: n/a

Goal #2: (SMART – Specific, Measurable, Attainable, Realistic, Time-Bound)	During the 2023-2024 School year, we will identify and provide targeted math intervention to 30 students that represent the lowest quartile of learners at Tallahassee Collegiate Academy. 30 students represent the lowest quartile of learners at TCA. 13 of our lowest quartile of students are Level 1 in Math. 17 of our lowest quartile of students are Level 2 in Math.
School Vision/Mission Alignment:	Tallahassee Collegiate Academy is committed to preparing a diverse population of students for career and higher education opportunities. By improving Math achievement for the 30 students that represent the bottom 25%, we are equipping students with the foundational math skills needed to qualify for advanced STEM studies.
District Vision/Mission Alignment:	The district's mission is to provide a high-quality education that prepares students for future success. This goal directly supports the district's mission by addressing the specific needs of a group of

	students who require intervention in Math to reach their full potential at the college. By addressing student deficiencies in Math, we are equipping students with the skills needed to qualify and excel in dual-enrollment in the future.	
<b>Strategy #1:</b> Describe the strategy	Nine students scored a Level 1 on last year's Algebra 1 EOC. The	
that will support this goal	Algebra 1 EOC is not only	a graduation requirement but provides
	foundational math skills n	eeded for success in the post-secondary
	setting. We will recode las	st year's Algebra 1 class to Algebra 1A to
		and targeted remediation to ensure
		ve the foundational skills needed to pass
		ar, while filling in skill gaps that currently
Talla (Astian Chanse and the st	exist.	
Tasks/Action Steps: Describe the action steps that will be taken to	Tasks/Action Steps:	tudents who did not pass the Algebra 1
support this strategy.		ist schedules if needed.
		d data from previous years.
	-	to Algebra 1A on student transcripts.
	4. Move students to	
	5. Students are prov	ided direct instruction using Data Driven
	Individualized Inte	rvention Plans through IXL (Math)
	Evidence:	c. Chan dand Trachin -
	Lviuciice.	
	(Identify documents and artifacts)	Standard Tracking     IVI Math Data
	(Identify documents and artifacts)	IXL Math Data
	(Identify documents and artifacts)	<ul><li>IXL Math Data</li><li>Classroom Assessment Data</li></ul>
	(Identify documents and artifacts)	<ul><li>IXL Math Data</li><li>Classroom Assessment Data</li><li>Formal/Informal Measures</li></ul>
	(Identify documents and artifacts)	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> </ul>
	(Identify documents and artifacts)	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> </ul>
	(Identify documents and artifacts) Person(s) Responsible:	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> </ul>
		<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> </ul>
		<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski /</li> </ul>
	Person(s) Responsible: Timeline: Budget Amount: n/a	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski / Jessica Chapman</li> <li>September 2023-May 2024</li> <li>Budget Source: n/a</li> </ul>
Strategy #2: Describe the strategy	Person(s) Responsible: Timeline: Budget Amount: n/a Implement IXL Math as ar	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski / Jessica Chapman</li> <li>September 2023-May 2024</li> <li>Budget Source: n/a</li> </ul>
<b>Strategy #2:</b> Describe the strategy that will support this goal	Person(s) Responsible: Timeline: Budget Amount: n/a Implement IXL Math as ar to improve the math skills	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski / Jessica Chapman</li> <li>September 2023-May 2024</li> <li>Budget Source: n/a</li> <li>effective in-classroom intervention tool and proficiency of the 30 students who</li> </ul>
that will support this goal	Person(s) Responsible: Timeline: Budget Amount: n/a Implement IXL Math as ar to improve the math skills represent the lowest quar	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski / Jessica Chapman</li> <li>September 2023-May 2024</li> <li>Budget Source: n/a</li> <li>effective in-classroom intervention tool and proficiency of the 30 students who</li> </ul>
	Person(s) Responsible: Timeline: Budget Amount: n/a Implement IXL Math as ar to improve the math skills represent the lowest quar Tasks/Action Steps:	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski / Jessica Chapman</li> <li>September 2023-May 2024</li> <li>Budget Source: n/a</li> <li>effective in-classroom intervention tool and proficiency of the 30 students who rtile of learners.</li> </ul>
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that will support this goal           Tasks/Action Steps:         Describe the action steps that will be taken to	Person(s) Responsible: Timeline: Budget Amount: n/a Implement IXL Math as ar to improve the math skills represent the lowest quar Tasks/Action Steps: 1. Identify the lowest 2. Review grades and	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski / Jessica Chapman</li> <li>September 2023-May 2024</li> <li>Budget Source: n/a</li> <li>effective in-classroom intervention tool and proficiency of the 30 students who ctile of learners.</li> <li>t quartile in math.</li> <li>data from previous years.</li> </ul>
that will support this goal           Tasks/Action Steps:         Describe the action steps that will be taken to	Person(s) Responsible: Timeline: Budget Amount: n/a Implement IXL Math as an to improve the math skills represent the lowest quar Tasks/Action Steps: 1. Identify the lowest 2. Review grades and 3. Students complete	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski / Jessica Chapman</li> <li>September 2023-May 2024</li> <li>Budget Source: n/a</li> <li>effective in-classroom intervention tool and proficiency of the 30 students who rtile of learners.</li> </ul>
that will support this goal           Tasks/Action Steps:         Describe the action steps that will be taken to	Person(s) Responsible:         Timeline:         Budget Amount: n/a         Implement IXL Math as ar         to improve the math skills         represent the lowest quar         Tasks/Action Steps:         1. Identify the lowest         2. Review grades and         3. Students complete         4. Teachers use data	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski / Jessica Chapman</li> <li>September 2023-May 2024</li> <li>Budget Source: n/a</li> <li>effective in-classroom intervention tool and proficiency of the 30 students who ctile of learners.</li> <li>t quartile in math.</li> <li>d data from previous years.</li> <li>e diagnostic testing on IXL with fidelity.</li> </ul>
that will support this goal           Tasks/Action Steps:         Describe the action steps that will be taken to	Person(s) Responsible: Timeline: Budget Amount: n/a Implement IXL Math as an to improve the math skills represent the lowest quar Tasks/Action Steps: 1. Identify the lowess 2. Review grades and 3. Students complete 4. Teachers use data 5. Teachers use data	<ul> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> <li>Algebra 1 EOC practice test</li> <li>Algebra 1 EOC</li> <li>Math Team Data Tracking</li> <li>Javon Williams / Patricia Pagozalski / Jessica Chapman</li> <li>September 2023-May 2024</li> <li>Budget Source: n/a</li> <li>effective in-classroom intervention tool and proficiency of the 30 students who rtile of learners.</li> <li>t quartile in math.</li> <li>d data from previous years.</li> <li>e diagnostic testing on IXL with fidelity. from IXL to prescribe support lessons.</li> </ul>

	Evidence: (Identify documents and artifacts)	<ul> <li>Standard Tracking</li> <li>IXL Math Data</li> <li>Classroom Assessment Data</li> <li>Formal/Informal Measures</li> </ul>
	Person(s) Responsible:	Javon Williams/Marilynn Griffith/Patricia Pagozalski
	Timeline:	September 2023-May 2024
	Budget Amount:	Budget Source: State Appropriation
	\$2,570.00	
	IXL Site License: \$2,570.00	
<b>Strategy #3:</b> Describe the strategy that will support this goal	math intervention teache	L eted math intervention from a skilled r through Power Hour for 40 minutes a on Wednesdays during lunch.
Tasks/Action Steps: Describe the action steps that will be taken to support this strategy.	Tasks/Action Steps:         4.       Identify students in login tervention ist teach intervention ist teach of the students in tervention ist teach of the students in tervention of the students is the student of the student o	n lowest quartile. west quartile to a Power-Hour with a math her (Javon Williams/Marilynn Griffith) provided through the following ion using Data Driven Individualized lans. arch and evidence-based math program) nts struggle in both reading and math ention in both, reading will always come Hour, and math intervention will follow. IXL Math Data Classroom Assessments Formal/Informal Measures Algebra 1 EOC practice test Algebra 1 EOC Geometry EOC
	Person(s) Responsible:	Javon Williams / Marilynn Griffith / Patricia Pagozalski
	Timeline:	September 2023-May 2024
	Budget Amount: \$2,570.00	Budget Source: State Appropriation
	IXL Site License: \$2,570.00	

<b>Goal #3:</b> (SMART – Specific, Measurable, Attainable, Realistic, Time-Bound)	During the 2023-2024 School year, we will identify and provide targeted social-emotional support to 9 <sup>th</sup> and 10 <sup>th</sup> grade students who aspire to participate in TCC's dual-enrollment programs but have demonstrated a need for additional social and emotional support.
School Vision/Mission Alignment:	Tallahassee Collegiate Academy is committed to preparing students for higher education opportunities and future career success. Our mission is to provide an education that addresses not only academic needs but the social and emotional well-being of our students. We recognize that students may be academically ready but must also be socially ready to take on the demands and executive functioning skills in Dual-Enrollment.
District Vision/Mission Alignment:	Our TCC District provides high-quality education that equips students for lifelong success. For our students to move to TCC successfully, they must first be equipped both socially and emotionally to handle the additional workload and demands. We prioritize the holistic development of students, including their social and emotional well-being.
<b>Strategy #1:</b> Describe the strategy that will support this goal	Establish a Leadership Class led by our school counselor that equips students with a targeted social-emotional learning curriculum to include executive functioning skills.
Tasks/Action Steps: Describe the action steps that will be taken to support this strategy.	<ol> <li>Tasks/Action Steps:         <ol> <li>Identify students to take the class, check schedules and schedule students accordingly.</li> <li>Plan curriculum in collaboration with Leadership and the School Counseling Office to cover key areas that we want to provide to students as areas of support.</li> <li>Identify book studies that students will complete collaboratively. Example: The 7 Habits of Highly Effective Teens</li> </ol> </li> </ol>
	Evidence: (Identify documents and artifacts)Percentage of Leadership Class/SGA students who will take a Dual-Enrollment course when readyPre-Assessment and Post- Assessment on student self- efficacyStudent GradesStudent Persistence in HS courses and consistent demonstration of college readiness.
	Person(s) Responsible: Quashier Flood/Jessica Chapman

	Timeline:	September 2023-May 2024
	Budget Amount: \$12,000.00	Budget Source: State Appropriation
	\$2,000.00 for student	
	books for book study	
	\$10,000.00 – 1/5 of school	
	counselor salary for	
	instruction	
Strategy #2: Describe the strategy that will support this goal Tasks/Action Steps: Describe the action steps that will be taken to support this strategy.	student soft-skills training teamwork and collaborati Selected targeted student program and earn the Flo will strengthen students s support before beginning Tasks/Action Steps: 1. Identify students v support before en pathway. 2. All students in the training as well.	who would benefit from additional tering their dual-enrollment workforce Leadership class will take the soft-skills
	<ol> <li>Implement the soft-skills training with a whole-student approach</li> </ol>	
	Evidence: (Identify documents and artifacts) Person(s) Responsible:	<ul> <li>Percentage of Leadership Class/SGA students who will take a Dual-Enrollment course when ready</li> <li>Pre-Assessment and Post- Assessment on student self- efficacy</li> <li>Student Grades</li> <li>Percentage of targeted students who complete and earn The Florida Soft Skills Credential</li> <li>Matt Gregory/Jessica Chapman</li> </ul>
	Timeline:	
		September 2023-May 2024 Budget Source: n/a
	<b>Budget Amount:</b> n/a (Free to Florida Schools)	
<b>Strategy #3:</b> Describe the strategy that will support this goal	We will identify and assign identify as struggling with group for 40/minutes per	n students who self-identify or parent- anxiety to participate in anxiety support week led by our school counselor. have demonstrated decreased school
	nuentinea students would	nave demonstrated decreased school

	attendance due to anxiety be a goal of the group.	and increased school attendance would
Tasks/Action Steps: Describe the action steps that will be taken to support this strategy.	<ol> <li>Tasks/Action Steps:         <ol> <li>Identify students who need the support group, as evidenced by self or parental reporting.</li> <li>Provide school counselor with the list of students who wish to participate in the group.</li> <li>Provide school counselor with a book-study for students in overcoming anxiety and managing anxiety effectively both in school and beyond.</li> <li>Engage parents in our process, providing resources and information to support their students at home.</li> </ol> </li> </ol>	
	Evidence: (Identify documents and artifacts)	<ul> <li>Percentage of students who attend support group who increase their school attendance/decrease anxiety- related absences.</li> <li>Pre-Assessment and Post- Assessment on student self- efficacy, anxiety management</li> </ul>
	Person(s) Responsible:	Quashier Flood / Matt Gregory
	Timeline:	September 2023-May 2024
	Budget Amount: \$500 \$500 / books for students and parent support group	Budget Source: State Appropriation

<b>Goal #4:</b> (SMART – Specific, Measurable, Attainable, Realistic, Time-Bound)	During the 2023-2024 School year, we will identify and provide targeted academic support to 9 <sup>th</sup> and 10 <sup>th</sup> grade students who aspire to participate in TCC's dual-enrollment programs but have demonstrated a need for additional academic support in order to qualify for dual-enrollment. The students in this area are not in our lowest quartile and mostly are on grade level, but need additional work in order to demonstrate the level of college- readiness required to qualify for dual-enrollment.
School Vision/Mission Alignment:	Tallahassee Collegiate Academy is committed to preparing students for higher education opportunities and future career success. We recognize that students may not all be academically ready for dual-enrollment but come to us very close to college- readiness. TCA prioritizes college and career readiness in order to prepare students for future success in TCC dual-enrollment programs.

District Vision / Mission		
District Vision/Mission Alignment:	The district's mission is to provide a high-quality education that prepares students for future success. This goal directly supports the district's mission by addressing the specific needs of a group of students who require support to reach their full potential at the college. By providing students with targeted support, we are equipping students with the skills needed to qualify and excel in dual-enrollment at TCC.	
Strategy #1: Describe the strategy that will support this goal	Review previous testing data, and strategically select students scoring at a Level 3 to take the PERT assessment to predict college and career readiness based on prior scores. While the PERT is not required to dual-enroll, for students who do not have a qualifying grade or score, (Especially in English), we can have them take the PERT to qualify for Dual-Enrollment. The PERT can also inform where the student is showing deficits, and we can remediate the student and have them take the PERT again in a timely manner as the test is fluid.	
Tasks/Action Steps: Describe the action steps that will be taken to support this strategy.	<ul> <li>Tasks/Action Steps:</li> <li>1. Review previous testing data from prior years</li> <li>2. Review grades for private and home school students who did not take a state test / have no prior year data to review</li> <li>3. Sign students up to take the PERT at TCC</li> <li>4. Track PERT scores and students who demonstrate college-readiness</li> <li>5. Students who do not demonstrate college-readiness will be remediated and provided with targeted intervention in areas as identified by the PERT test.</li> <li>Evidence:</li> </ul>	
	(Identify documents and artifacts) Person(s) Responsible: Timeline: Budget Amount: n/a	Quashier Flood/Patricia Pagozalski/Matt Gregory September 2023-May 2024
<b>Strategy #2:</b> Describe the strategy that will support this goal	Budget Amount: n/aBudget Source: State AppropriationProvide test-taking strategies during Power-Hour once per weekfor 40/minutes a week for students who demonstrate high gradesbut low test-scores, with the intention that our students willperform better on standardized tests used to inform their college-readiness score.	
Tasks/Action Steps: Describe the action steps that will be taken to support this strategy.	<ul> <li>Tasks/Action Steps:</li> <li>1. Discuss student grades vs. low standardized test scores with teachers for qualitative data gathering.</li> <li>2. Review students who have high GPAs but low standardized tests</li> <li>3. Review students who attended private or homeschool and did not take standardized tests previously</li> </ul>	

	4. Develop a roster a	nd schedule students in Power-Hour
		and track student progress
	Evidence:	Performance on class
	(Identify documents and artifacts)	assessments
		Pretest / Post test
		<ul> <li>Performance on standardized</li> </ul>
		practice tests
	Person(s) Responsible:	Caitlin Ward / Patricia Pagozalski
	Timeline:	September 2023-April 2024
	Budget Amount: n/a	Budget Source: n/a
<b>Strategy #3:</b> Describe the strategy		w deficits in Math and are not ready to
that will support this goal		ave completed Algebra 1 and Geometry
		ntervention course aimed at
	,	diness skills in order to perform well on
	the PERT in Math. The int	ention is to be in the math intervention
	course for only one seme	ster and qualify for dual-enrollment by
	the very next semester.	
Tasks/Action Steps: Describe the	Tasks/Action Steps:	
action steps that will be taken to support this strategy.		ades vs. low standardized math test
		ers for qualitative data gathering.
		in Math for College Liberal Arts with Ms.
		vho will provide robust instruction in
	math to fill in skill	
		who attended private or homeschool and
		ardized tests previously
		and track student progress.
		for the PERT test several times first
	semester	
	Evidence: (Identify documents and artifacts)	<ul> <li>Qualifying score on PERT math</li> </ul>
	Person(s) Responsible:	Marilynn Griffith / Patricia Pagozalski
	Timeline:	September 2023-May 2024
	Budget Amount: n/a	Budget Source: n/a

Goal #5: (SMART – Specific, Measurable, Attainable, Realistic, Time-Bound)	By the end of the 2023-2024 school year, TCA Administration, Faculty and Staff – in collaboration with TCC- will provide students at Tallahassee Collegiate Academy with comprehensive exposure to all of the STEM A.S. Degree pathways offered at TCC, enabling students to see into the future and make an informed decision as they select their A.S. Degree pathway of study.
School Vision/Mission Alignment:	Tallahassee Collegiate Academy is committed to preparing students for higher education opportunities and future career success. We recognize that students may not all be ready to choose a degree pathway until they have been properly exposed

	to each degree. TCA prioritizes exposure in order to assist students in making an informed decision in their A.S. Degree pathway selection.		
District Vision/Mission Alignment:	Our TCC District provides high-quality education that equips students for lifelong success. For our students to move to TCC successfully, they must first be informed about all that TCC has to offer when making a degree pathway selection.		
<b>Strategy #1:</b> Describe the strategy that will support this goal	Develop high school electives around A.S. Degrees offered at TCC, to provide a "first-look" at fields of study from the high-school perspective to aid students in making their selection.		
Tasks/Action Steps: Describe the action steps that will be taken to support this strategy.	<ul> <li>Tasks/Action Steps:</li> <li>1. The following elect provide students vistudy:</li> <li>Cybersecurity Essecurity and needed to gain integrated to gain integrated Science that guides concepts and tool</li> <li>Integrated Science exploring the scient pathway offered a</li> <li>2. Allow students to</li> </ul>	tives are offered at TCA in order to with a "first look" into certain fields of entials – this course offers an overview of provides students with the basics ererest in the field of Cybersecurity. ce in the World- this is an introductory s students through the building blocks, s of artificial intelligence. e/STEM – students spend several weeks nce involved in each STEM A.S. degree	
	Person(s) Responsible:	Brandi Faison/Jessica Chapman/Patricia Pagozalski/Javon Williams/Marilynn Griffith	
	<b>Timeline:</b> <b>Budget Amount:</b> \$40,000.00 for FLVS curriculum that aligns with A.S. Degree Pathways	August 2023-May 2024 Budget Source: TCC's CTE / Workforce Grant provided by the Florida Department of Education to establish Tallahassee Collegiate Academy	
Strategy #2: Describe the strategy that will support this goal	TCA will host STEM Immersion week in April which will provide students with a week-long discovery into the A.S. Degrees pathway of their choice. 9 <sup>th</sup> graders will be provided the ability to explore several options, while 10 <sup>th</sup> graders will be required to narrow it down to one focus degree.		
	Tasks/Action Steps:		

Tasks/Action Steps: Describe the action steps that will be taken to support this strategy.	<ol> <li>Identify all STEM A.S. Degree pathways offered by TCC that are of interest to TCA students, including any new pathways.</li> <li>Schedule guest speakers</li> <li>Collaborate with businesses</li> <li>Collaborate with TCC / professors and current students</li> <li>Collaborate with the TCC STEM center</li> <li>Host STEM Immersion Week</li> </ol> Evidence: <ul> <li>By the end of STEM immersion week, students would have</li> </ul>	
		selected their degree pathway of choice and can begin academic and career planning.
	Person(s) Responsible:	Brandi Faison/Melanie Larson/Jessica Chapman/Matt Gregory/Patricia Pagozalski/Quashier Flood
	Timeline:	April 2024
	<b>Budget Amount:</b> \$5,000.00 – curriculum,	Budget Source: State Appropriation
	printing, guest speakers,	
	student STEM	
	Immersion Shirts	
<b>Strategy #3:</b> Describe the strategy that will support this goal	TCA will work to collaborate with TCC A.S. Degree Pathways	
that will support this goal		arious events and symposiums in order
	to attract student interest. (Example: Cybersecurity Symposium)	
Tasks/Action Steps: Describe the action steps that will be taken to support this strategy.		

Additional Events     Immersion Week	will be planned leading up to STEM
Evidence: (Identify documents and artifacts)	<ul> <li>Plan at least ten strategic events throughout the year that lead to exposure for students.</li> <li>Successful events and collaboration</li> </ul>
Person(s) Responsible:	Jessica Chapman
Timeline:	August 2023-May 2024
Budget Amount: n/a	Budget Source: n/a

Additional Information (if applicable): (Please provide any additional information, data, tables, etc. needed to support the goals)